

Budgeting in Local Government
School of Government
November 14th to 17th

Tuesday, November 14th

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| 12:30pm | Welcome and Course Overview
Whitney Afonso
Associate Professor
School of Government |
| 12:45pm | Tax Efficiency & Equity
Whitney Afonso
Associate Professor
School of Government |
| 2:00pm | Break |
| 2:15pm | Revenue-Neutral Property Tax Rate
Chris McLaughlin
Professor
School of Government |
| 3:30pm | Break |
| 3:45pm | Economic Development
Jonathan Morgan
Professor
School of Government |
| 5:00pm | Adjourn |

Wednesday, November 15th

8:30am	Performance Management William Rivenbark Professor School of Government
10:00am	Break
10:15am	Resource Allocation Bertha Johnson Deputy City Manager City of Durham
12:00pm	Lunch
1:00pm	Budgeting for Schools and Human Services Kara Millonzi Professor School of Government
2:45pm	Break
3:00pm	Financial Condition Analysis William C. Rivenbark Professor School of Government Gregory S. Allison Teaching Professor School of Government
5:00pm	Adjourn

Thursday, November 16th

8:30am	Citizen Engagement Whitney Afonso Associate Professor School of Government
10:00am	Break
10:15am	Understanding the Role of Elected Officials Patrice Roesler Manager of Elected Official Programming School of Government
11:30am	Lunch
12:30pm	Capital Improvement Program Renee Paschal Former County Manager Chatham County
2:45pm	Break
3:00pm	Fund Balance Sharon Edmundson Director of Fiscal Management Section Department of State Treasurer
5:00pm	Adjourn

Friday, November 17th

8:30am	Budget Presentation Eric Peterson Manager Jen Della Valle Administrative Services Director Emily Bradford Budget Director Town of Hillsborough
10:00am	Break
10:15am	Budgeting for Enterprises Ahmed Rachid El-khattabi Associate Director of Environmental Finance Center School of Government
11:45	Break
12:00	Budget Award William C. Rivenbark Professor School of Government
12:15-12:30	Course Evaluation & Adjourn Whitney Afonso Associate Professor School of Government