

**Buncombe County  
Health & Human Services**

Social Services    Public Health    Parks Greenways Recreation    Behavioral Health

---

---

---

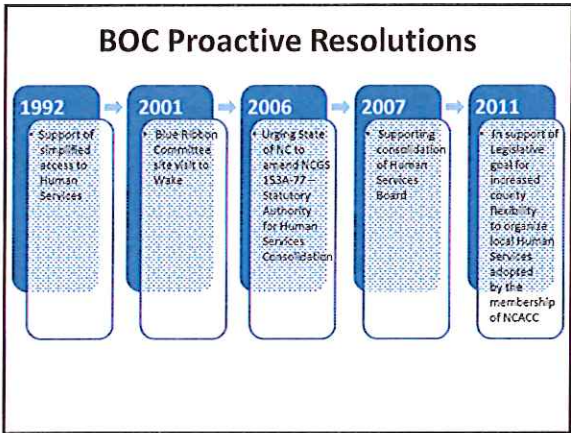
---

---

---

---

---




---

---

---

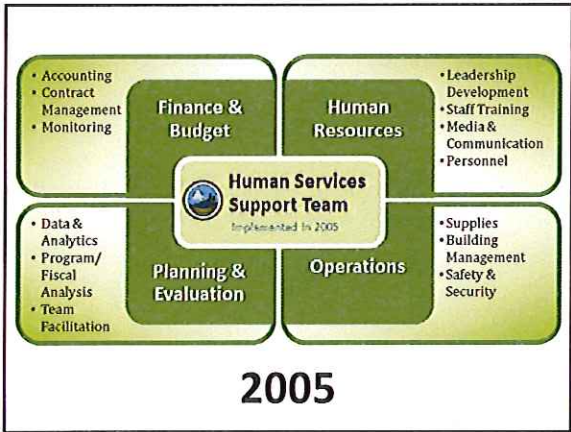
---

---

---

---

---




---

---

---

---

---

---

---

---

### BUNCOMBE COUNTY GENERAL FUND REVENUES




---

---

---

---

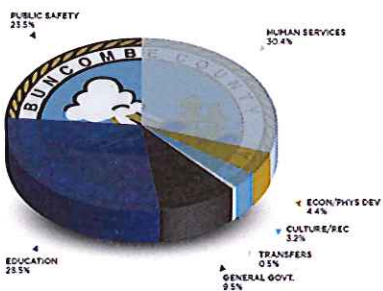
---

---

---

---

### BUNCOMBE COUNTY GENERAL FUND EXPENDITURES




---

---

---

---

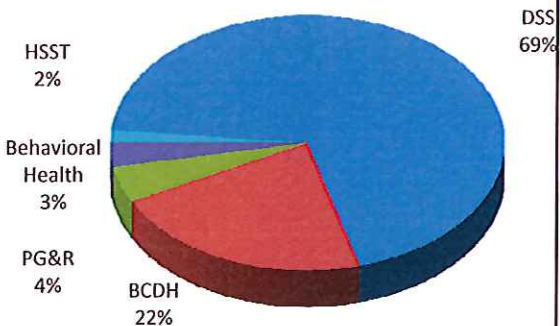
---

---

---

---

### Buncombe County Health and Human Services Percentage Expenditures




---

---

---

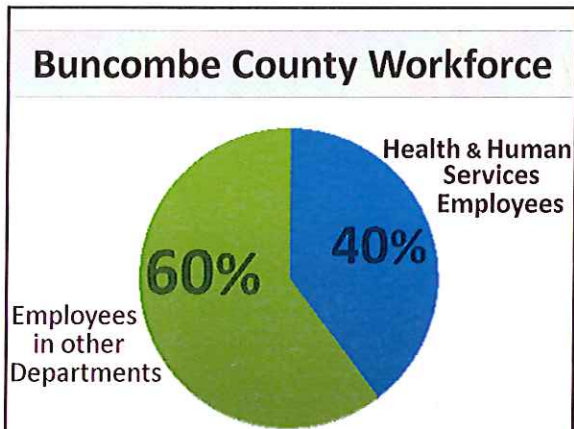
---

---

---

---

---



---

---

---

---

---

---

---

---

### Savings & Cost Avoidance of

# \$4,564,236

### Reinvested in Core Services

since the creation of the Human Services Support Team

---

---

---

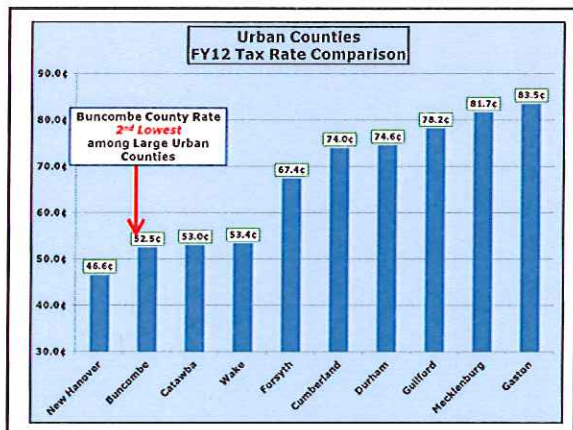
---

---

---

---

---



---

---

---

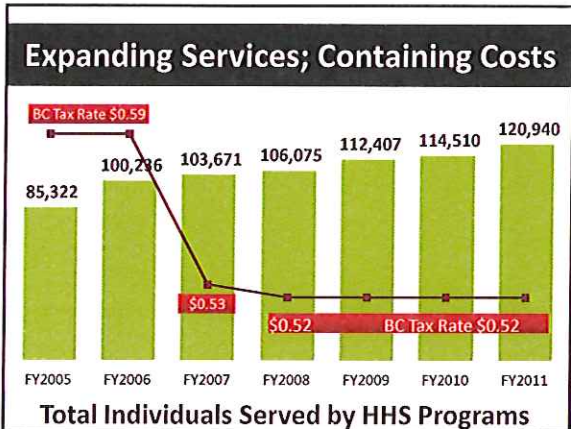
---

---

---

---

---



---

---

---

---

---

---

---

---



---

---

---

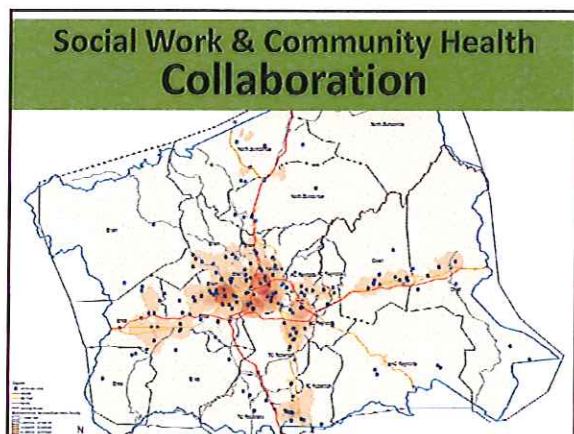
---

---

---

---

---



---

---

---

---

---

---

---

---

## Social Work & Community Health Collaboration

<b>CPS &amp; SN</b>	<ul style="list-style-type: none"> <li>Child Protective Services &amp; School Nurses geo-district team approach</li> </ul>
<b>NST</b>	<ul style="list-style-type: none"> <li>Nurse Social Work Teams – School Nurses, At-Risk Case Managers &amp; School SW's coordinating care</li> </ul>
<b>NFP</b>	<ul style="list-style-type: none"> <li>DSS &amp; Public Health collaboration brought Nurse Family Partnership to Buncombe County</li> </ul>
<b>US</b>	<ul style="list-style-type: none"> <li>Under Six initiative to focus attention of the needs of children under age 6</li> </ul>

---

---

---

---

---

---

---

---

## HHS & Parks, Greenways, and Recreation Collaboration

<b>Obesity Initiative</b>	<ul style="list-style-type: none"> <li>Safe Routes to Schools, Bicycle Safety, Home-School PE Program, Early Childhood Physical activity, Summer Feed Program</li> </ul>
<b>Valley Child Care</b>	<ul style="list-style-type: none"> <li>Child Abuse Preventions, Health Screenings, Parenting Education</li> </ul>
<b>People Valuing Advancement</b>	<ul style="list-style-type: none"> <li>Community Garden, Health Screenings, Sponsored Exercise, Nutrition Education, Summer Programs for Children</li> </ul>
<b>Employee Wellness</b>	<ul style="list-style-type: none"> <li>Health Screenings, Healthy Eating, Low Impact Activities</li> </ul>

---

---

---

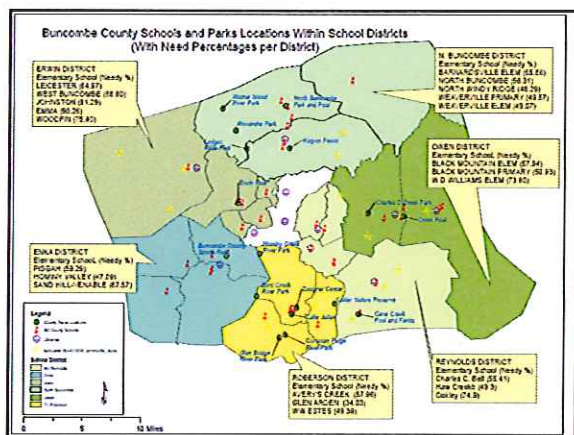
---

---

---

---

---




---

---

---

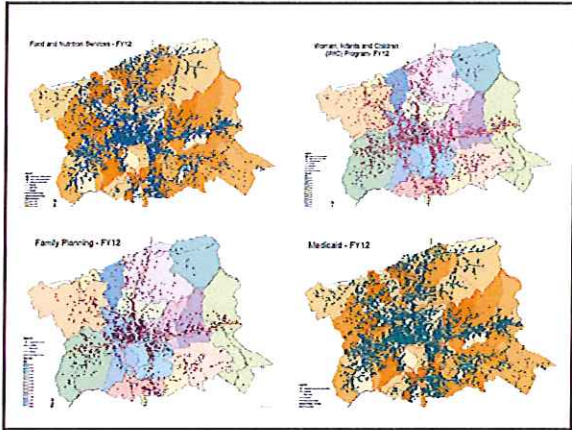
---

---

---

---

---




---

---

---

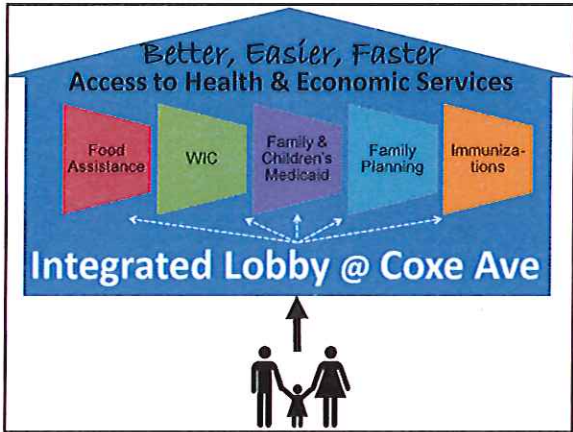
---

---

---

---

---




---

---

---

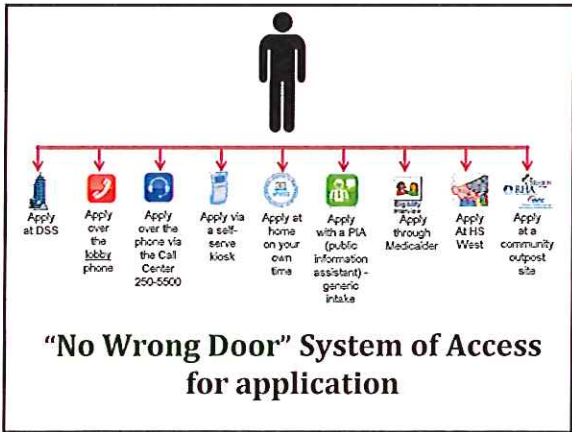
---

---

---

---

---




---

---

---

---

---

---

---

---

- Strengthen Service Coordination
- Create Multiple Access Points
- Consolidated Brand



Community Listening Sessions

---

---

---


---

---

---

---

---



**House Bill 438**  
Enacted 6/29/2012

---

---

---

---

---

---

---

---

**Board of Commissioners**

- Consolidate provisions of human services under the direct control of a human director appointed and supervised by the County Manager
- Create a consolidated human services board
- Assign other county human services functions



---

---

---

---

---

---

---

---

### Health and Human Services Board

- Appointed by Board of Commissioners
  - Initial board is based on recommendation from the sitting DSS & BCDH Boards
- Serves as rule-making, policy making and administrative board
- No more than 25 members (reasonably reflects the population make-up of County)




---

---

---

---

---

---

---

---

### Nominating Committee

**July 2012 Nominating Committee Appointed**

- Bill McElrath – DSS Board Chair
- Susanne Swanger – Health Board Chair
- Dr. David McClain – DSS Board Vice-Chair, Former Health Board Chair
- Winnie Ziegler – Former Health Board Chair
- Dr. Richard Oliver – Former Health Board Chair

**July 2012 Nominating Committee Meets**

- Model
- Board Composition
- Operating Procedures
- Meeting Schedule
  - Orientation
  - Ongoing

---

---

---

---

---

---

---

---

### Composition of Board

- 4 persons who are consumers, public advocates or family members
- 8 Professionals:
  - Psychologist
  - Pharmacist
  - Engineer
  - Dentist
  - Optometrist
  - Veterinarian
  - Social Worker
  - Registered Nurse
- 2 physicians licensed to practice in NC; one of whom shall be a psychiatrist
- 1 member Board of Commissioners
- Other persons including general public representing various occupations




---

---

---

---

---

---

---

---



### Composition of Board

- Commissioners can elect to appoint a member to fill concurrently more than one **category**
- **Terms:** 2 terms of 4 years
- To **stagger terms**, Board of Commissioners may appoint for less than 4 years for initial board
- Members must be **residents** of the County




---

---

---

---

---

---

---

---

### Members of HHS Executive Board

- Bill McElrath – Chair
- Suzanne Swanger – Vice Chair
- David McClain
- Richard Oliver
- Sharon West

---

---

---

---

---

---

---

---

### HHS Board Structure




---

---

---

---

---

---

---

---

### Standing Committee Board Functions

- Conduit to the HHS board for budget, fees, policies and program additions/changes
- Promote evidence based practice
- Drive innovation and change
- Model cultural competence
- Serve as community leadership coalition

---

---

---

---

---

---

---

### Authority of HHS Board

HHS Board has all the powers & duties conferred by law upon a Board of Health and Board of Social Services

- Set fees upon recommendation of HHS Director
- Assure compliance with federal and state laws
- Adopt rules and enforcement of appeals
- Performs regulatory health functions required by law
- Plan and recommend consolidated Health & Human Service budget



---

---

---

---

---

---

---

### Roles and Responsibilities of HHS Director, Appointing Authority

- Requests/Inquiries should be addressed to HHS Director, Mandy Stone
  - Important in branding of HHS to speak with a unified voice and vision
  - To manage this from a coordinated and integrated HHS perspective
- Concerns specific to the board – Bill McElrath, HHS Chair

---

---

---

---

---

---

---



---

---

---

---

---

---

---

---

### 10 Reasons **Why Consolidating Health & Human Services Matters**

©2012 American Public Human Services Association

- Opportunity
- Client Needs/Services
- Performance Improvement
- Cost Savings
- Confidentiality Preserved
- Workforce
- Bending the Cost Curve
- Accountability
- Increased Caseloads
- Modernization

---

---

---

---

---

---

---

---

How do we integrate safety and wellness into every aspect of community life?

---

---

---

---

---

---

---

---