

# Edfkgurxqg#q#wkh#AOF

#### **Judicial Branch Mission**

 The mission of the North Carolina Judicial Branch is to protect and preserve the rights and liberties of all the people, as guaranteed by the Constitution and laws of the United States and North Carolina, by providing a fair, independent, and accessible forum for the just, timely, and economical resolution of their legal affairs.

#### **Administrative Office of the Courts Mission**

 The mission of the Administrative Office of the Courts is to assist and equip the General Court of Justice to fulfill its constitutional mandate timely dispensing equal justice under the law.



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Article IV, Section 15, of the North Carolina Constitution makes legal provision for the North Carolina Administrative Office of the Courts (AOC) to provide centralized administration and budgeting services for the state's courts.

AOC's centralized operations for courts include:

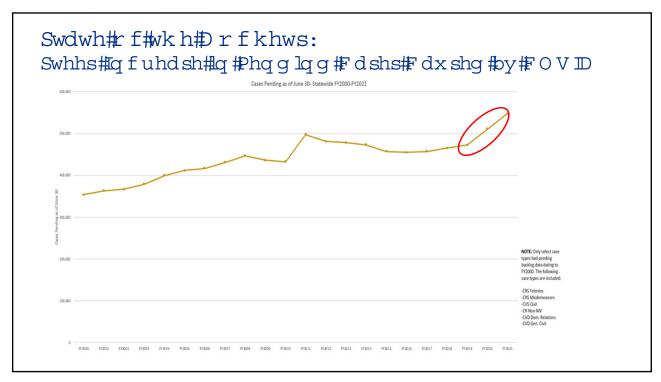
- Budgeting
- Payroll
- Human Resources
- General Counsel
- General Services (equipment and supplies)
- Technology Services
- Communications
- Research, Policy, and Planning
- Training and Development
- Legislative Affairs





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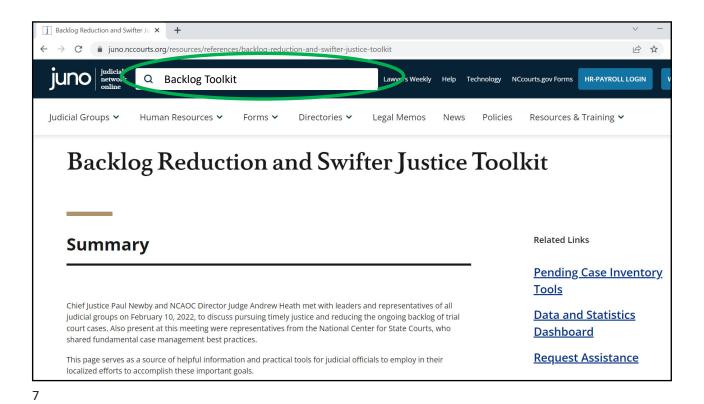


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From 6/30/2019 to 3/31/2021, Statewide:

- Total Pending Felony Cases up 18.4%
- Total Pending District Court Criminal and Infraction Cases up 18.1%
- Total Pending Driving While Impaired Cases up 22.5%
- Total Pending Superior Court Misdemeanors up 15.2%
- Total Pending Superior Court Civil cases up 22.1%
- Total Pending District Court Civil Cases up 16.5%

Pending Case Backlog Rankings Report Prepared by AOC Research, Policy & Planning



#### **Short Term**

- Restore courts to full capacity to get cases moving
- Assemble Courthouse Leadership Teams
- Develop Local Action Plan
- Adopt and enforce continuance policy

#### **Medium to Long Term**

- Adopt and enforce case management policies
  - Discovery scheduling orders
  - Case management plans
- Adopt and enforce calendaring best practices
  - Move away from "bulk scheduling"
  - Move toward "trial date certainty"



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- Pending District Court Criminal + Infractions down 17.3%
- Pending District Court Civil cases down 0.7%
- Pending Felonies down 8.8%
- Pending DWIs down 5.3%
- Pending SC Misdemeanors down 21%
- Pending Superior Court Civil cases up 13.9%



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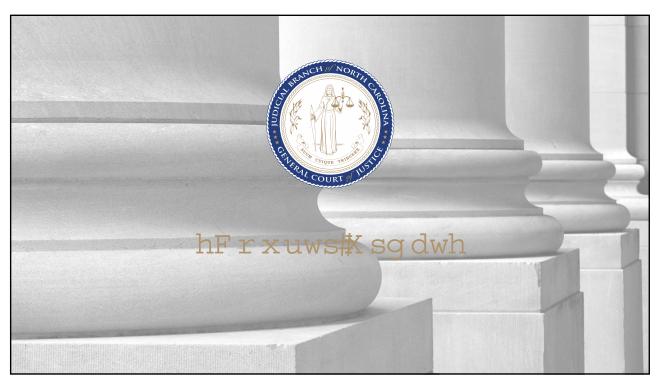
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PrdfytlqgfPolqqlqfM dqdghufEm loyfM hkwd #
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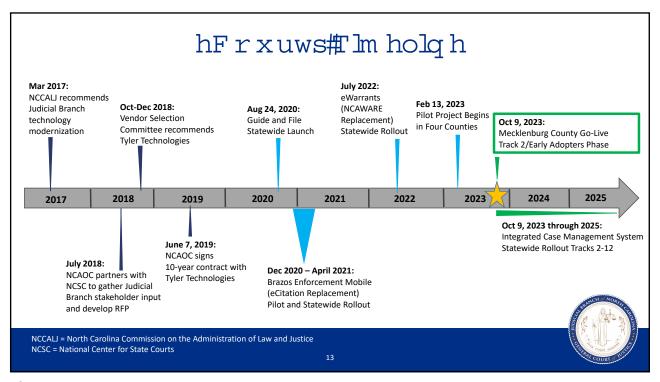


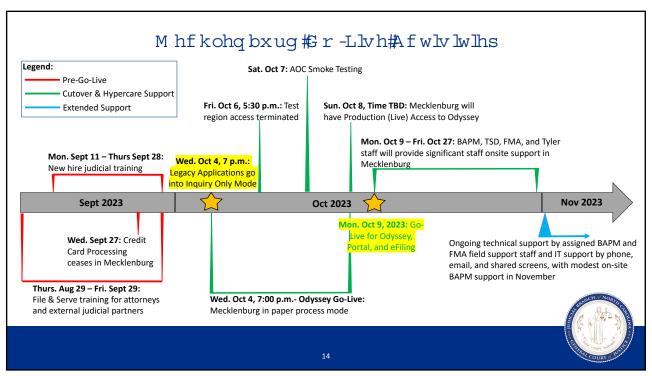


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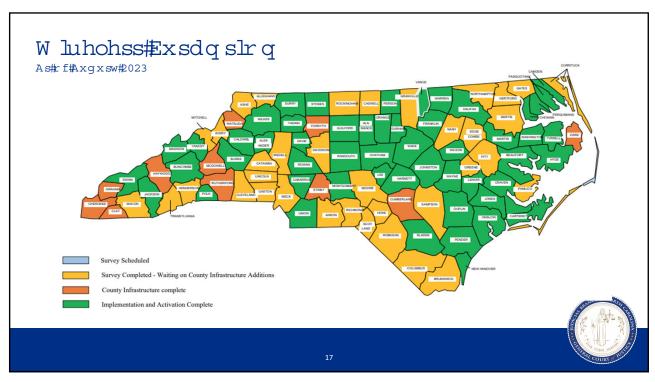
- Approximately **351,000** accepted electronic filings in four pilot counties.
- Over 64,000 cases disposed using Odyssey.
- Estimated **1.6 million** sheets of paper saved.
- Users average 10,000 daily searches using Portal.
- Over 1 million criminal processes issued in eWarrants
  - **354,981** cases
    - 161,768 magistrate orders
    - 152,391 warrants for arrest
    - 40,822 criminal summonses
  - 237,627 orders for arrest
  - 439,396 release orders
- Total eCitations issued Jan 2022 to present: Over 1.7 million
  - Statewide 93.0% of citations are electronic vs Paper



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#### **Public Access Terminal (PAT)**

- Pay to print with purchased copy button
  - CIPRS
    - View, print and email criminal data
  - VCAP access

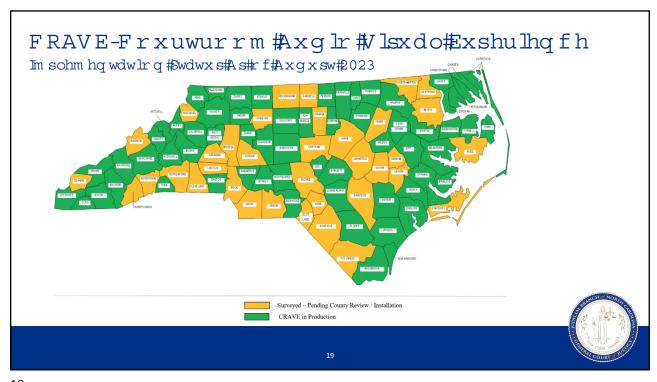


#### **Public Access Kiosk (PAK)**

- Odyssey Portal
- Guide and File
- File And Serve
- Additional Services
  - Hearing search
  - Make payments
  - Judgment search
  - Scanning
  - Printing



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## FRAVE-Frxuwurrm #Axglr#lsxdo#xshulhqfh

- Further enhance capabilities to hold remote court proceedings safely and securely
- Tech solution provides attorneys, inmates, and other witnesses capability to participate in court proceedings virtually
- Allows any Webex supported internet connected device to participate in courtroom hearings virtually from any location
- Infrastructure inside the courtroom includes numerous cameras, microphones, and monitors
- Courthouse public kiosk connects with system, allowing self-represented litigants to make an appearance outside of a courtroom
- Greatly reduces need for in-person appearance in some cases and reduces courthouse foot traffic



## Frxqwy#Pduwqhuskls#Dssruwxqlwy#

- AOC will provide 2 units per county
- County Obligation
  - Low voltage cabling per site survey
  - o OR
  - Enter cabling MOA with AOC
    - AOC vendor performs cabling work on behalf of county (option to defer payment)

#### Other Benefits

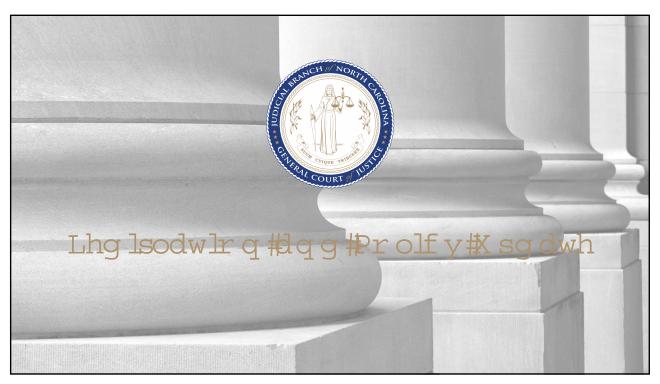
- Leverage existing AOC state contract discounts to purchase additional CRAVE units
- AOC will provide support for all CRAVE system hardware and technical support
- AOC Help Desk is 24/7/365 and can provide 1st and 2nd level troubleshooting, as well as escalating issues to advanced support.





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September 14, 2023

#### **Modifying Conditions of Release on a Criminal Case**

Rules of Recordkeeping amended effective September 8, 2023

Adding Rule 9.24



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#### **2023 Budget Requests**

- Seventh magistrate salary step
- Additional salary step for chief magistrates
- Legislative salary increases
- Codify 'Magiclerk' authorization in 7A-133
- Supporting resources for Help Desk/HR/Financial Services

#### **2023 Legislative Requests**

- Chief Magistrate authority changes (S.L 2023-103)
- Repeal magistrate bond requirement (S.L. 2023-103)



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#### Appropriations Act 2021 – 11 new magistrate positions

• 2.5% salary increase for magistrates

#### Appropriations Act 2022 – 13 new magistrate positions

- 4.5% salary increase for magistrates
- Statutory change to allow magistrates to reside in adjacent counties

Appropriations Act 2023 - TBD as of presentation submission 9/18/23

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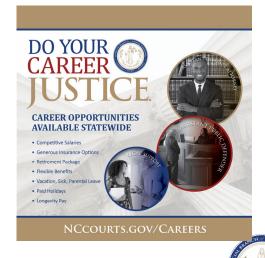
#### **Total Authorized FTEs: 695.6**

Magistrate Metrics - 5 Year Period	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	5-Year Avg
Judiclal Branch Turnover Rates	11.93%	8.58%	10.68%	13.57%	13.71%	11.69%
Magistrate Turnover Rates	7.75%	5.38%	9.50%	8.37%	10.26%	8.25%
Magistrate - No. Retirements	30	27	31	26	25	28
Magistrate No. Separations	52	36	63	56	70	55
Magistrate No. Vacancies - end of FY year	3	4.5	10.5	13.5	14	9.1
Magistrate Vacancies as of 9/1/23	13					



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- "Do Your Career Justice" Campaign
- Salary Increase Requests
- Parking Reimbursement
- State Bar Dues Reimbursement
- Increased Mileage/Travel Rates



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