

COST BENEFIT ANALYSIS

***All numbers represented are fictional and do not represent actual hardware, software, system development, or staff training costs.*

Deployment	Dollar Costs (Thousands)					Dollar Benefits (Thousands)		
	One Time System Cost	One Time Data Cost	Total One Time Cost	Annual Staff Cost System Admin.	Annual Staff Cost Data Mgmt.	Annual Staff Savings	Other Annual Savings	Total Annual Savings
Current Process	\$0.00	\$0.00	\$0.00	\$0/yr.	\$0/yr.	\$0/yr.	\$0/yr	\$0/yr
Limited Technology Expansion	\$300	\$200	\$500	\$50/yr.	\$50/yr.	\$150/yr.	\$20/yr.	\$170/yr.
Full Technology Expansion	\$1000	\$500	\$1500	\$100/yr.	\$100/yr	\$300/yr.	\$50/yr.	\$350/yr.
<p>**The table does not represent time savings nor quality improvements that technology may add to the current process.</p>								