

Budgeting in Local Government
School of Government
November 10th-13th

Tuesday, November 10th

10:30 am	Welcome and Overview Whitney Afonso Associate Professor School of Government
10:45 am	Tax Efficiency & Equity Whitney Afonso Associate Professor School of Government
11:15 am	Break and Break out rooms
11:30 am	Economic Development Jonathan Morgan Professor School of Government
12:00 pm	Counties: Budgeting for Schools and Human Services Paige Worsham Associate General Counsel North Carolina Association of County Commissioners
12:30 pm	Done for the day

Wednesday, November 11th

9:30 am	Performance Management Obed Pasha Assistant Professor School of Government
10:00 am	Revenue Forecasting Dale J. Roenigk Director of NC Benchmarking Project School of Government
10:30 am	Break and Break out rooms
10:45 am	Revenue-Neutral Property Tax Rate Chris McLaughlin Professor School of Government
11:15 am	Financial Condition Analysis William C. Rivenbark Professor School of Government Gregory S. Allison Senior Lecturer School of Government
11:45 am	Break and Break out rooms
12:00 pm	Financial Condition Analysis William C. Rivenbark Professor School of Government Gregory S. Allison Senior Lecturer School of Government
12:30 pm	Done for the day

Thursday, November 12th

9:30 am	Municipalities: Budgeting for Enterprises Shadi Eskaf Senior Project Director, Environmental Finance Center School of Government
10:00 am	Understanding the Role of Elected Officials Patrice Roesler Manager of Elected Official Programming School of Government
10:30 am	Break and Break out rooms
10:45 am	Citizen Engagement Whitney Afonso Associate Professor School of Government
11:15 am	Fund Balance Sharon Edmundson Director of Fiscal Management Section Department of State Treasurer
11:45 am	Break and Break out rooms
12:00 pm	Capital Improvement Program Renee Paschal County Manager Chatham County
12:30 pm	Done for the day

Friday, November 13th

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| 9:30 am | Budgeting in Economic Downturns
Whitney Afonso
Associate Professor
School of Government |
| 10:00 am | Resource Allocation
Bertha Johnson
Budget Director
City of Durham |
| 10:30 am | Break and Break out rooms |
| 10:45 am | Budget Presentation
Eric Peterson
Manager
Town of Hillsborough |
| 11:15 am | Budget Award
William C. Rivenbark
Professor
School of Government |
| 11:30 am | Conclusion of Course
Whitney Afonso
Associate Professor
School of Government |