

Budgeting in Local Government
School of Government
October 31st to November 3rd

Tuesday, October 31st

10:00am	Local Government Budget & Fiscal Control Act William C. Rivenbark Professor School of Government
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*Only for participants who have not attended *Introduction to Local Government Finance*

Tuesday, October 31st

12:30pm	Welcome and Course Overview Whitney Afonso Assistant Professor School of Government
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12:45pm	Tax Efficiency & Equity Whitney Afonso Assistant Professor School of Government
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2:00pm	Break
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2:15pm	Performance Management William Rivenbark Professor School of Government
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3:30pm	Break
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3:45pm	Economic Development Jonathan Morgan Associate Professor School of Government
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5:00pm	Adjourn
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Wednesday, November 1

8:30am	Revenue Forecasting Dale J. Roenigk Director of NC Benchmarking Project School of Government
10:00am	Break
10:15am	Resource Allocation Bertha Johnson Budget Director City of Durham
12:00pm	Lunch
1:00pm	Counties: Budgeting for Schools and Human Services Kara Millonzi Professor School of Government
	Municipalities: Budgeting for Enterprises Jeff Hughes Director of Environmental Finance Center School of Government
2:45pm	Break
3:00pm	Fund Balance Sharon Edmundson Director of Fiscal Management Section Department of State Treasurer
5:00pm	Adjourn

Thursday, November 2

8:30am	Citizen Engagement Whitney Afonso Assistant Professor School of Government
10:00am	Break
10:15am	Capital Improvement Program Renee Paschal County Manager Chatham County
12:00pm	Lunch
1:00pm	Financial Condition Analysis William C. Rivenbark Professor School of Government Gregory S. Allison Senior Lecturer School of Government
3:00pm	Break Financial Condition Analysis William C. Rivenbark Professor School of Government Gregory S. Allison Senior Lecturer School of Government
5:00pm	Adjourn

Friday, November 3

8:30am	Budget Presentation Eric Peterson Manager Town of Hillsborough
10:00am	Break
10:15am	Revenue-Neutral Property Tax Rate Chris McLaughlin Associate Professor School of Government
11:30	Break
11:45	Budget Award William C. Rivenbark Professor School of Government
12:15-12:30	Course Evaluation & Adjourn Whitney Afonso Assistant Professor School of Government