

Which Key Issues Are Most Important to Focus On? Capital Goals		
	Votes	Issue
FY08-09 CIP ¹	6	Capital reserve funds for North XX Plan improvements
	6	Planning for town facilities (new Town Hall). ²
	4	Implement Sidewalk Master Plan
Second Tier	3	North XX/Main Street Streetscape
	2	Park Enhancement Initiative <ul style="list-style-type: none"> Fix current parks before considering new, unless partnerships make it economically attractive and feasible
Other Issues	1	Community Center ³
	1	North XX Greenway <ul style="list-style-type: none"> May consider some sidewalks but nothing more
	1	Green Road Schools Park Opportunities <ul style="list-style-type: none"> Manager to continue exploring with XX County to determine their pay out options. This continues to build positive relationship between Town and County and establishes our presence with them. Bring back to Board for next steps.)
	0	Fire Station/EMS Station #4 <ul style="list-style-type: none"> We do want to participate but not sure of what that means until approached by XX County.

¹ Staff will keep refining current CIP but work towards one that includes revenue projections 10 years out. Should be ready by FY 09-10 planning.

² This impacts CIP in major way in 3 years or so, depending on design and other decisions. Depending on Town Hall project and when additional revenues from growth begin to be felt in revenues, town may consider funding other items in Second Tier

³ Community Center would be a family facility; community gathering spot; include programming and camps; indoor athletics; maybe aquatics.

Group agreed it could include the following:

- Cultural: display, gallery; class/meeting rooms; kitchen; concessions
- Athletics: gymnasiums; fitness center; raised indoor walking
- Aquatics: indoor pool; outdoor pool; competitive pool; recreational use of pool
- Outdoor gathering: creative play; small group gathering spot